	DODGET TRAINING THE T					
Date:	Tooladiy 25, 2015					
HONOR	HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:  Approved by CC:					
1101101	I IDDE COMM	III III III III III III III III III II	JOINSON COUNTY.	FF	B <b>2 5</b> 2013	
PURSUA	ANT TO SECT	TION 111.010 OF LOCA	L GOVERNMENT COD	DE:	2 2 2 2010	
"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)						
I WOUL	D LIKE TO R	EQUEST THE FOLLOW	ING AMENDMENTS T	O THE COUNTY BUD	GET:	
F	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	]	
Count	y Projects	Non-Departmental	Personnel Salaries			
C	200	5100	51030	\$5,000.00		
1	y Projects	Non-Departmental	FICA			
<del></del>	200	5100	52150	\$1,000.00		
1	y Projects	Non-Departmental	MCARE	*		
	200	5100	52160	\$1,000.00		
1	y Projects 200	Non-Departmental 5100	Retirement	<b>#1</b> 000 00		
U	200	3100	52170	\$1,000.00	J	
REASON	Create bu	dget for personnel related	l line items.			
	·				-	
					•	
DEPARTMENT HEAD						
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.						
PRECINCT 1						
PRECINCT 2 Juny Paris L						
PRECINCT 3						
PRECINCT 4						
COUNTY JUDGE APPROVED COMMISSIONER'S COURT						
Box	Ry L	) Ulams LERK			•	
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Date:	February 2	25, 2013	Department S.T.O.P.	Operations	Approved by CC:		
HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:					FEB <b>2 5</b> 2013		
PURSUA	NT TO SECT	TION 111.010 OF LOCA	AL GOVERNMENT COD	DE:			
AMENDI MEET A IN THE ATTENT COURT S AND THE Government	MENT TO TO N UNUSUAL ORIGINAL ION. IF THI SHALL FILE E CLERK SH ent Code, Ven	HE ORIGINAL BUDGE  AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TO A COPY OF ITS ORDE HALL ATTACH THE Common's Texas Codes Anno	,	OF GRAVE PUBLE OULD NOT HAVE IABLY DILIGEN' IT TO MEET AN I IDGET WITH THE IL BUDGET. (Se	IC NECESSITY TO BEEN INCLUDED IT THOUGHT AND EMERGENCY, THE E COUNTY CLERK, ction 111.041, Local		
			VING AMENDMENTS T				
	UND CO.P.	DEPARTMENT STOP Special	LINE ITEM TITLE	AMOUNT			
	rations	Crimes Unit	Equipment – Capital				
-	110	6800	56530	\$22,063.00			
<u>, , , , , , , , , , , , , , , , , , , </u>							
REASON	October 1	dget for vehicle requeste 0, 2012 (FY 2013).	d in FY 2012 but not deli	vered and paid for	until		
DEPARTN	ÆNT HEAD						
THERE A	RE NOT ARI IED ITEMS.	EAS IN THE CURRENT	BUDGET TO REDUCE	E IN ORDER TO F	UND THE ABOVE		
PRECINC	r 1	Just al					
PRECINC	Γ2	Jan Hull	l .				
PRECINC1	Г3 (						
PRECINC	Γ4	On Blue					
COUNTY . APPROVE		SIONER'S COURT	Lamore	No. 14 Control			
BATTEST	OUNTY C	Jellayw. Lerk					

				<del>-</del>	
Date:	February 2	25, 2013	Department General -	•	
HONOR.	ABLE COMM	MISSIONERS COURT O	F JOHNSON COUNTY:	4	Approved by CO
PURSUA	ANT TO SECT	TION 111.010 OF LOCA	AL GOVERNMENT COD	DE:	FEB <b>2 5</b> 2013
AMEND MEET A IN THE ATTENT COURT S AND TH Government	MENT TO TO N UNUSUAL ORIGINAL ION. IF THE SHALL FILE E CLERK SH ent Code, Ven	HE ORIGINAL BUDGE  AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TH A COPY OF ITS ORDE HALL ATTACH THE Conon's Texas Codes Annoted	•	OF GRAVE PUBLIC PULD NOT HAVE BY NABLY DILIGENT TO MEET AN EM TOGET WITH THE CAL BUDGET. (Section	NECESSITY TO EEN INCLUDED THOUGHT AND ERGENCY, THE OUNTY CLERK, on 111.041, Local
		· · · · · · · · · · · · · · · · · · ·	/ING AMENDMENTS T	O THE COUNTY BU	DGET:
F	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	
	neral 100	Non-Departmental 5100	Child Advocacy Center 54780	\$15,000.00	
REASON		ndget for payment for Fis aber 30, 2012. Approved	scal Year 2011-2012 fund CC 2-11-2013	ling not requested price	or —
DEPARTI	MENT HEAD				_
THERE A MENTION	RE NOT ARI NED ITEMS.	EAS IN THE CURRENT	BUDGET TO REDUCE	E IN ORDER TO FUN	THE ABOVE
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PRECINC'	Т 2	Tem hour	ll		
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COUNTY		SIONER'S COORT	formal		
B		ullams			
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Date:	February 2	25, 2013	Department General	- Sheriff - Jail	A
HONOR	ABLE COMN	MISSIONERS COURT C	F JOHNSON COUNTY:		Approved by C
PURSUA	NT TO SECT	TION 111.010 OF LOCA	AL GOVERNMENT COL	DE:	FEB <b>2 5</b> 2013
AMENDI MEET A IN THE ATTENT COURT S AND TH Government	MENT TO	HE ORIGINAL BUDGE  L AND UNFORESEEN BUDGET THROUGH E COURT AMENDS TO A COPY OF ITS ORDE HALL ATTACH THE COMMON'S Texas Codes Anno	AY AUTHORIZE AN EET ONLY IN A CASE OF CONDITION THAT COTHE USE OF REASON HE ORIGINAL BUDGE AMENDING THE BUDGE OPY TO THE ORIGINA ON THE ORIGINAL OR	OF GRAVE PUBLIC NOT HAVE BE NABLY DILIGENT TO TO MEET AN EME NOT THE COAL BUDGET. (Section	NECESSITY TO EN INCLUDED HOUGHT AND ERGENCY, THE DUNTY CLERK, 1 111.041, Local
	UND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7
Ge	neral 100	Sheriff - Jail 5610	Jail Mgmt Building Reimb. 58310	\$325,000.00	
REASON	Create b	udget to record payme stern Correctional, LLC	nts towards the building	g reimbursement from	
THERE A	MENT HEAD RE NOT ARI IED ITEMS.		T BUDGET TO REDUCE	E IN ORDER TO FUNI	THE ABOVE
PRECINC					
PRECINC? PRECINC?		An Aunt	<u> </u>		
PRECINCT	Γ4	000			
Box	D COMMISS	SIONER'S COURT	Assurable		
711E91 (	COUNT I CI	LEKK	5		

BUDGET AMENDMENT						
Date:	E: February 25, 2013 Department General Fund			Fund	Approved by CC:	
HONORA PURSUA	FEB <b>2 5</b> 2013					
"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)  I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:						
FU	JND	DEPARTMENT	LINE ITEM TITLE	AMOUNT	7	
	neral 100	Revenue 0000	Child Safety Fee 44255	\$138,000.00		
	neral 100	Non-Departmental 5100	Child Safety Program 54050	\$138,000.00		
REASON To create budget for the revenue and expense line items for the newly created Child Safety Fee as authorized by statute, CCP104.014(g)						
	MENT HEAD			E IN ODDED TO EIN	D THE ADOM	
MENTION	ED ITEMS.	INS IN THE BORKEN	DODGET TO REDUCE	E IN ORDER TO FUN	D THE ABOVE	
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PRECINC	Γ2	Sen facel	<u>e</u>			
PRECINC <sub>1</sub>	r3 (	Sign				
PRECINCT	Γ4	00				
COUNTY JUDGE APPROVED COMMISSIONER'S COURT						

Bocky Williams
ATTEST COUNTY CLERK