

BUDGET AMENDMENT

Date: February 25, 2013

Department County Projects – Non Departmental

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 25 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
County Projects 0200	Non-Departmental 5100	Personnel Salaries 51030	\$5,000.00
County Projects 0200	Non-Departmental 5100	FICA 52150	\$1,000.00
County Projects 0200	Non-Departmental 5100	MCARE 52160	\$1,000.00
County Projects 0200	Non-Departmental 5100	Retirement 52170	\$1,000.00

REASON Create budget for personnel related line items.

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Beky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: February 25, 2013 Department S.T.O.P. Operations

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 25 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
S.T.O.P. Operations 1110	STOP Special Crimes Unit 6800	Equipment – Capital 56530	\$22,063.00

REASON Create budget for vehicle requested in FY 2012 but not delivered and paid for until October 10, 2012 (FY 2013).

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

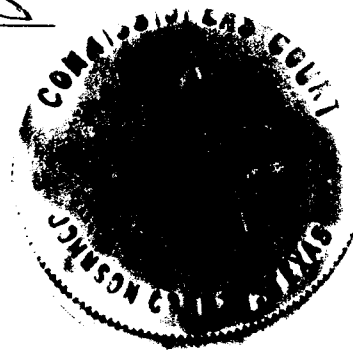
PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____

APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: February 25, 2013 Department General – Non Departmental

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 25 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Non-Departmental 5100	Child Advocacy Center 54780	\$15,000.00

REASON Create budget for payment for Fiscal Year 2011-2012 funding not requested prior to September 30, 2012. Approved CC 2-11-2013

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE Roger Hammer
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: February 25, 2013 Department General – Sheriff - Jail

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 25 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Sheriff - Jail 5610	Jail Mgmt Building Reimb. 58310	\$325,000.00

REASON Create budget to record payments towards the building reimbursement from Southwestern Correctional, LLC

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

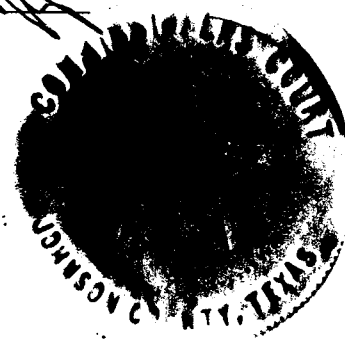
PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE [Signature]
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK



BUDGET AMENDMENT

Date: February 25, 2013 Department General Fund

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

FEB 25 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Revenue 0000	Child Safety Fee 44255	\$138,000.00
General 0100	Non-Departmental 5100	Child Safety Program 54050	\$138,000.00

REASON To create budget for the revenue and expense line items for the newly created Child Safety Fee as authorized by statute, CCP104.014(g)

DEPARTMENT HEAD _____

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PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK

